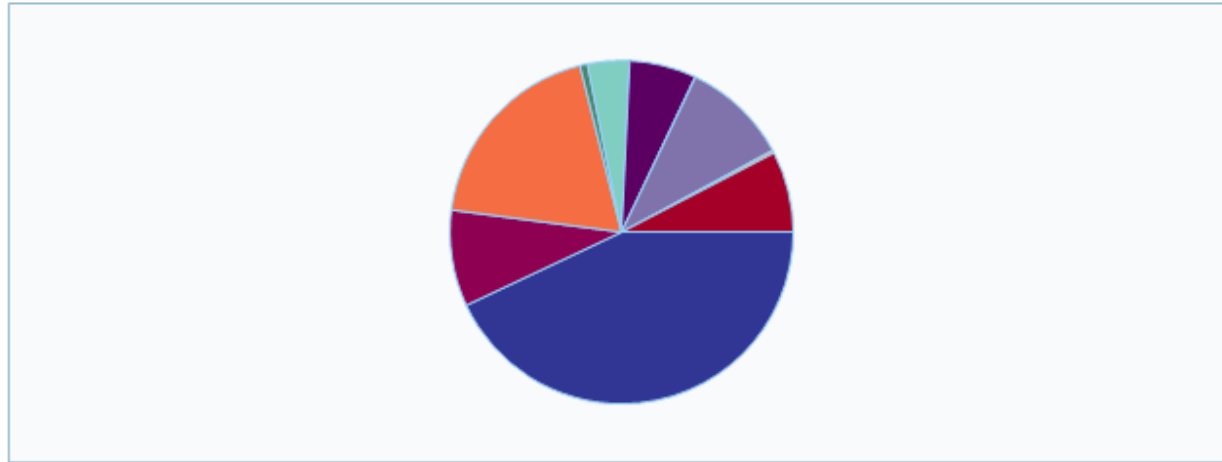


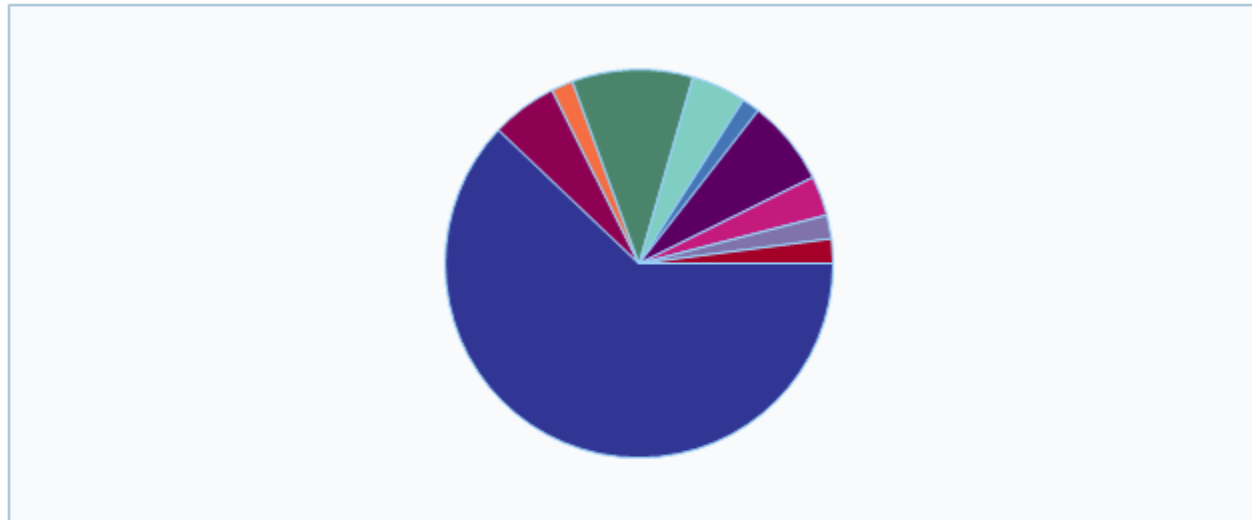
2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund



- Salary ● Employee Insurance Benefit ● FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures ● Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services ● Other Purchased Services
- Payments to Other Public School Districts ● Supplies and Materials ● Capital Outlay ● Other Expenditures
- Fund Modifications ● Other Transactions

09/14/2020

2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community Schools (59150): General Fund



● Instructional Expenditures ● Pupil Support Services ● Instructional Staff Support Services
● General Administration ● School Administration ● Business Services ● Operations and Maintenance
● Transportation ● Central and Other Support Services ● Community Services
● Facilities Acquisitions, Debt Service, Capital Outlay ● Other Transactions ● Fund Modifications

2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community
Schools (59150): General Fund
Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$4,653,265	62.1%
Pupil Support Services	\$411,394	5.5%
Instructional Staff Support Services	\$136,701	1.8%
General Administration	\$755,349	10.1%
School Administration	\$340,666	4.5%
Business Services	\$112,427	1.5%
Operations and Maintenance	\$534,901	7.1%
Transportation	\$247,733	3.3%
Central and Other Support Services	\$148,231	2.0%
Total Current Operating Expenditures	\$7,340,667	98.0%

2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community
Schools (59150): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Facilities Acquisitions, Debt Service, Capital Outlay	\$153,549	2.0%
Total Expenditures	\$7,494,215	100.0%
Community Services	\$0	.0%
Other Transactions	\$0	.0%
Fund Modifications	\$0	.0%
Total Remaining Expenditures	\$153,549	2.0%

2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community
Schools (59150): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$3,222,548	43.0%
Employee Insurance Benefit	\$679,162	9.1%
FICA/Retirement/Unemployment/Workers Comp.	\$1,425,917	19.0%
Other Personnel Expenditures	\$52,813	.7%
Total Personnel Expenditures	\$5,380,440	71.8%

2018-19 Financial Reports: Budget Transparency Snapshot Vestaburg Community
Schools (59150): General Fund
Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$296,640	4.0%
Client/Pupil Transportation Purchased Services	\$171	.0%
Other Purchased Services	\$471,641	6.3%
Payments to Other Public School Districts	\$3,165	.0%
Supplies and Materials	\$750,448	10.0%
Capital Outlay	\$20,988	.3%
Other Expenditures	\$570,722	7.6%
Fund Modifications	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$2,113,775	28.2%
Total Expenditures	\$7,494,215	100.0%